

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> Responsibilities of the Board include examining and licensing graduate veterinarians to practice in Idaho; conducting investigations; disciplining practitioners who fail to deliver an adequate level of care; keeping Idaho's veterinarians informed of licensing requirements; and certifying euthanasia technicians and agencies to ensure the humane treatment of unwanted animals.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: SB 1202							
Dedicated	2.00	93,300	98,800	0	0	0	192,100
<b>Total</b>	<b>2.00</b>	<b>93,300</b>	<b>98,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,100</b>
<b>FY 2002 Total Appropriation</b>							
Dedicated	2.00	93,300	98,800	0	0	0	192,100
<b>Total</b>	<b>2.00</b>	<b>93,300</b>	<b>98,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,100</b>
<b>FY 2002 Estimated Expenditures</b>							
Dedicated	2.00	93,300	98,800	0	0	0	192,100
<b>Total</b>	<b>2.00</b>	<b>93,300</b>	<b>98,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,100</b>
<b>Base Adjustments</b>							
8.51 Base Reduction: This decision unit reduces spending authority in an effort to curb the declining trend in Veterinary Medicine's free fund balance.							
Dedicated	0.00	(5,100)	(9,000)	0	0	0	(14,100)
<b>Total</b>	<b>0.00</b>	<b>(5,100)</b>	<b>(9,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,100)</b>
<b>FY 2003 Base</b>							
Dedicated	2.00	88,200	89,800	0	0	0	178,000
<b>Total</b>	<b>2.00</b>	<b>88,200</b>	<b>89,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,000</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
Dedicated	0.00	500	0	0	0	0	500
<b>Total</b>	<b>0.00</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	(3,600)	0	0	0	(3,600)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(3,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,600)</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(200)	0	0	0	(200)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200)</b>

Veterinary Medicine, Board of  
Board of Veterinary Medicine

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Change In Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
Dedicated	2.00	88,700	86,000	0	0	0	174,700
<b>Total</b>	<b>2.00</b>	<b>88,700</b>	<b>86,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,700</b>
<b>FY 2003 Total Governor's Recommendation</b>							
Dedicated	2.00	88,700	86,000	0	0	0	174,700
<b>Total</b>	<b>2.00</b>	<b>88,700</b>	<b>86,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,700</b>